

Spesifikasi Teknikal

SEBUTHARGA BIL.6/2016:

Penambahbaikan Sistem dan Pembelian Server bagi Pelan Tindakan Bersepadu PKS (SMEIPA)

| No. | Modules/Pages | Man-days | Pematuhan (Sila ✓ atau x) |
|-----|---|----------|------------------------------|
| 1. | Functional Specification <ul style="list-style-type: none"> • To upgrade the current system look and feel for the respective page in Item 1-7 (using html, css and JavaScript) • To develop new module for reports (Item 8) in the SMEIPA system including for both normal user screen and admin screen • The vendor shall be responsible for the installation, commissioning and test-run of the application (scope as above) to the satisfaction of SME Corp. Malaysia before final acceptance | | |
| 1 | Login <ul style="list-style-type: none"> a. Log-in Page b. User Activation Page c. Forgot Password Page | | |
| 2 | Home <ul style="list-style-type: none"> a. News Carousel b. News Carousel Maintenance Page | | |
| 3 | Workspace <ul style="list-style-type: none"> a. Task gauges b. Task Lists c. Task Maintenance Page | | |
| 4 | Programme <ul style="list-style-type: none"> a. Programme List b. Programme Detail Page c. Programme Edit Page d. Programme Add Page e. Programme Update Page f. Programme Verified and Approve Page | | |
| 5 | Node <ul style="list-style-type: none"> a. Node List b. Node Edit Page c. Node Add Page | | |
| 6 | User <ul style="list-style-type: none"> a. User List b. User Detail Page c. User Invite Page | | |
| 7 | Profile <ul style="list-style-type: none"> a. Profile Page b. Profile Edit Page | | |
| 8 | Reports <ul style="list-style-type: none"> a. Static Reports (15 Reports) <ul style="list-style-type: none"> • Summary & Detail of SME Development | | |

| No. | Modules/Pages | Man-days | Pematuhan (Sila ✓ atau x) |
|---|---|----------|------------------------------|
| | <p>Programmes</p> <ul style="list-style-type: none"> • Summary & Detail of Programmes by Focus Area • Summary & Detail of Programmes by Ministries & Agencies (M&A) • Summary & Detail of Programmes by Sector • Summary & Detail of Programmes by Target Group • Summary & Detail of Programmes by Stage of Programme • Reporting by Quarterly • Implementation for Previous Year • Implementation for Current Year <p>b. Impact Analysis Framework on SME Development (IAFSP) (6 Analysis Reports and Radar Diagram)</p> <ul style="list-style-type: none"> • Performance by M&A, Focus Area • Overall Achievement (Radar Diagram) • Achievement by M&A, Focus Area (Radar Diagram) • Achievement Comparison by Year for M&A, Focus Area, Overall <p>Note :</p> <ol style="list-style-type: none"> 1. All reports must be able to export to other format (PDF, Excel, Word) and printable version 2. To have filter function by Year, Quarter, Approval Status, Ministries and Agencies 3. Please refer to Lampiran II for the template details of the report | | |
| | Total | | |
| 2. Non Functional Specification | | | |
| No. | Item | Quantity | Price (RM) |
| 1 | Report Builder Software Licence | 5 | |
| 2 | Report Builder Software Training | 5 | |
| 3 | Report Server Software Licence and Installation Please state the Report Server software name : | 1 | |
| | Total | | |
| 3. Technical Specification | | | |
| <ul style="list-style-type: none"> • To supply, deliver, install, configure, integrate all related application licenses needed for the server. | | | |
| No. | Item | Quantity | Price (RM) |
| | Requirement for server | | |
| 1 | - 1 x 8Core 2.4Ghz Intel Xeon E5 Processor | 1 | |

| No. | Modules/Pages | Man-days | Pematuhan (Sila <input type="checkbox"/> atau <input type="checkbox"/>) |
|---------------------|--|----------|---|
| | <ul style="list-style-type: none"> - 32Gb Memory - 2 x 600Gb 10K SAS HDD - 1 x 4-Ports 1Gbe NIC (Embedded) - 2 QLogic 2560, Single Port 8Gb Optical Fibre Channel HBA - Redundant Power Supply - 2U Rackmount - Operating System: Windows Server 2012R2 Datacenter Edition with Hyper-V | | |
| 2 | <ul style="list-style-type: none"> - 1 x 8Core 2.4Ghz Intel Xeon E5 Processor - 32Gb Memory - 2 x 600Gb 10K SAS HDD - 1 x 4-Ports 1Gbe NIC (Embedded) - 2 QLogic 2560, Single Port 8Gb Optical Fibre Channel HBA - Redundant Power Supply - 2U Rackmount - Operating System: Windows Server 2012R2 Standard Edition with Hyper-V | 1 | |
| | Total | | |
| 4. Project Duration | | | |
| 1. | The vendor must complete the project within 4 months | | |
| 5. Maintenance | | | |
| 1. | Provide support services for application (scope as in 1.0 Functional Specification) within the warranty period of at least one (1) year from the issuance of the Final Acceptance Certificate. | | |
| 2. | Provide at least one (1) year license period for related software and platform from the issuance of the Final Acceptance Certificate. | | |
| 6. Source Code | | | |
| 1. | The vendor shall handover the Source code related to the application to SME Corp. Malaysia | | |
| 7. Documentation | | | |
| 1. | Provide complete set of documentation covering hard copy and soft copy, at a minimum, the User Manual, Training Manual and Functional Specification. These manuals must cover all work processes in the Report Module to ensure that the users have sufficient understanding and knowledge required to operate the module | | |

List of Reports

a. Static Reports (15 Reports)

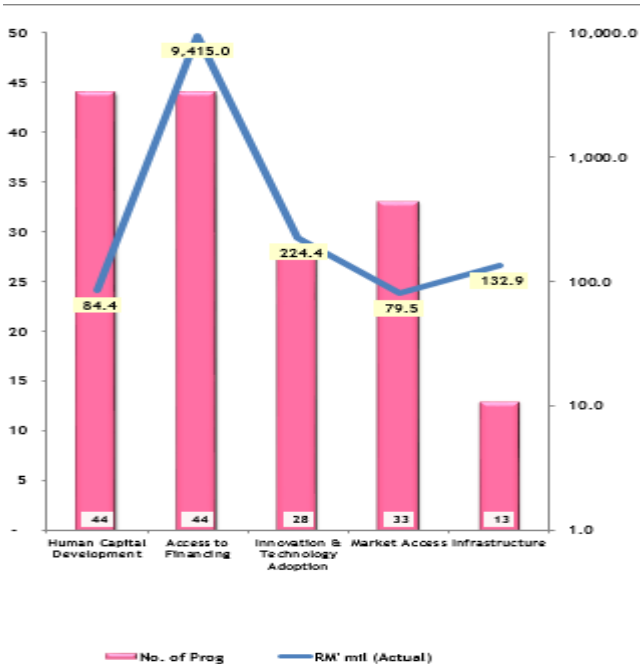
- Summary of SME Development Programmes (User and Admin screen)

| Status of Programmes | # | RM (Actual) | SME Benefitted |
|--------------------------------|------------|-----------------|----------------|
| On going | 128 | 8,889.56 | 504,049 |
| Completed | 12 | 18.85 | 2,868 |
| New | 13 | 352.18 | 52,734 |
| Newly Reported | 9 | 675.63 | 9,860 |
| Total Implemented 2013* | 162 | 9,936.22 | 569,511 |



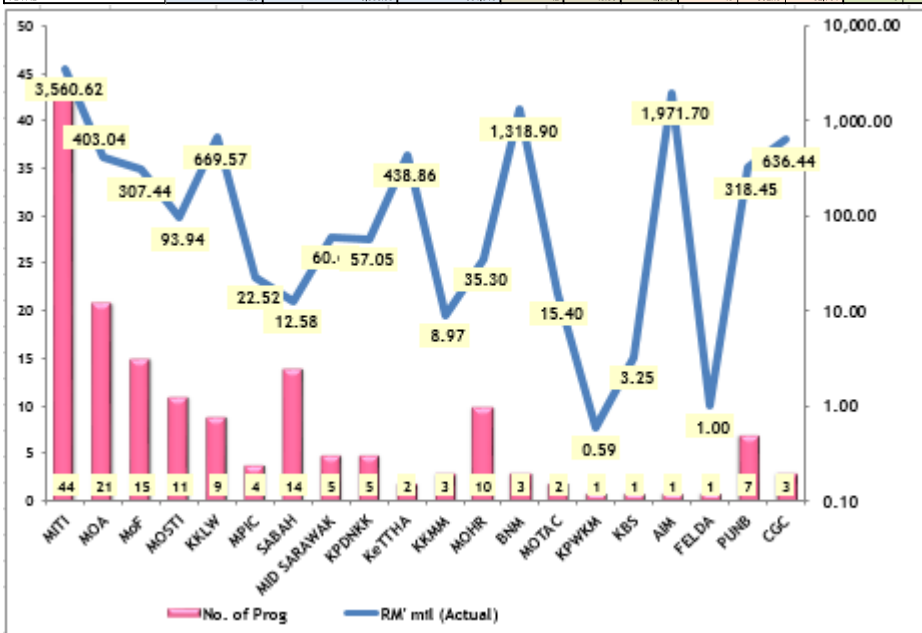
- Summary of Programmes by Focus Area (User and Admin screen)

| Focus Area | On going | | | Completed | | | New | | | Newly Reported | | | Total Programmes Implemented 2013 | | |
|----------------------------------|------------|-----------------|-----------------|-----------|--------------|-----------------|-----------|---------------|-----------------|----------------|---------------|-----------------|-----------------------------------|-----------------|-----------------|
| | # | RM (Actual) | SMEs to Benefit | # | RM (Actual) | SMEs to Benefit | # | RM (Actual) | SMEs to Benefit | # | RM (Actual) | SMEs to Benefit | # | RM (Actual) | SMEs to Benefit |
| Human Capital Development | 34 | 59.81 | 71,390 | 3 | 1.36 | 240 | 6 | 22.55 | 48,515 | 1 | 0.69 | 2,523 | 44 | 84.41 | 122,668 |
| Access to Financing | 37 | 8,421.85 | 398,709 | - | - | - | 5 | 323.37 | 178 | 2 | 669.79 | 6,093 | 44 | 9,415.00 | 404,980 |
| Innovation & Technology Adoption | 19 | 210.01 | 6,029 | 5 | 8.67 | 2,455 | 1 | 1.00 | 92 | 3 | 4.68 | 609 | 28 | 224.36 | 9,185 |
| Market Access | 26 | 72.99 | 26,666 | 3 | 0.77 | 173 | 1 | 5.26 | 3,949 | 3 | 0.47 | 635 | 33 | 79.49 | 31,423 |
| Infrastructure | 12 | 124.90 | 1,255 | 1 | 8.05 | - | - | - | - | - | - | - | 13 | 132.95 | 1,255 |
| TOTAL | 128 | 8,889.56 | 504,049 | 12 | 18.85 | 2,868 | 13 | 352.18 | 52,734 | 9 | 675.63 | 9,860 | 162 | 9,936.22 | 569,511 |



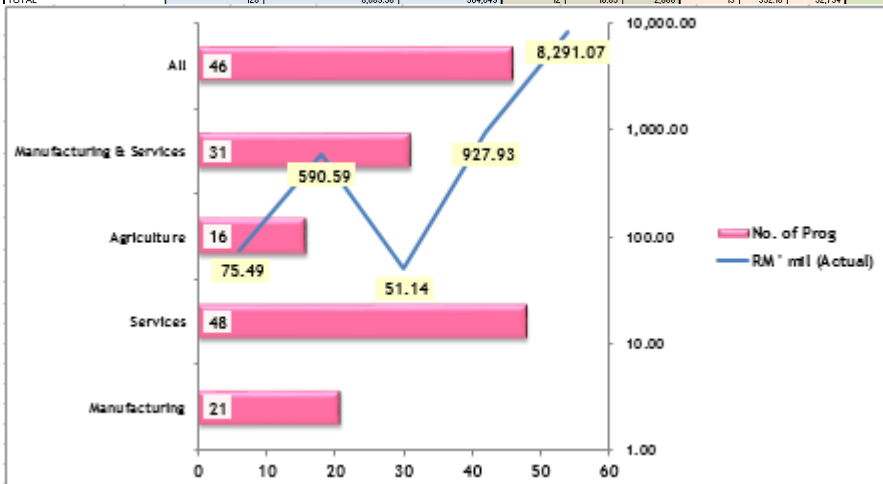
• Summary Programmes by Ministries & Agencies (M&A) - (User and Admin screen)

| Ministries & Agencies | # | On going | | # | Completed | | # | New | | Newly Reported | | Total Programmes Implemented 20 | | | | |
|---|------------|-----------------|-----------------|-----------|--------------|-----------------|-----------|---------------|-----------------|----------------|-----------------|---------------------------------|-------------|-----------------|----------------|--------|
| | | RM (Actual) | SMEs to Benefit | | RM (Actual) | SMEs to Benefit | | RM (Actual) | SMEs to Benefit | RM (Actual) | SMEs to Benefit | # | RM (Actual) | SMEs to Benefit | | |
| MITI Ministry of International Trade & Industry | 33 | 3,204.74 | 14,852 | 7 | 6.36 | 717 | 3 | 306.13 | 161 | 1 | 42.79 | 12 | 44 | 3,550.62 | 15,052 | |
| (MOA) Ministry of Agriculture and Agro-Food | 13 | 327.34 | 43,000 | 2 | 0.75 | 171 | - | - | - | 6 | 5.15 | 1,244 | 21 | 403.04 | 44,225 | |
| (MOF) Ministry of Finance | 14 | 306.60 | 308 | - | - | - | - | - | - | - | - | - | 15 | 307.44 | 323 | |
| (MOSTI) Ministry of Science, Technology and Innovation | 10 | 77.54 | 446 | - | - | - | - | 1 | 16.40 | 2 | - | - | 11 | 93.94 | 448 | |
| (KLR) Ministry of Rural & Regional Development | 2 | 19.68 | 253 | - | - | - | - | 6 | 22.89 | 50,817 | 1 | 627.00 | 6,081 | 9 | 669.57 | 57,151 |
| (MPIO) Ministry of Plantation Industries and Commodities | 4 | 22.52 | 288 | - | - | - | - | - | - | - | - | - | 4 | 22.52 | 288 | |
| (SABAH) The Sabah State Government | 12 | 3.84 | 1,800 | 1 | 8.05 | - | - | - | - | 1 | 0.69 | 2,623 | 14 | 12.58 | 4,323 | |
| (MID SARAWAK) Ministry of Industrial Development | 5 | 60.60 | 2,671 | - | - | - | - | - | - | - | - | - | 5 | 60.60 | 2,671 | |
| (KPDNKK) Ministry of Domestic Trade and Consumer Affairs | 4 | 54.38 | 534 | - | - | - | - | 1 | 2.67 | 239 | - | - | 5 | 57.05 | 773 | |
| (KeTTHA) Ministry of Energy, Green Technology and Water | 2 | 438.86 | 106 | - | - | - | - | - | - | - | - | - | 2 | 438.86 | 106 | |
| (KKMM) Ministry of Communication and Multimedia | 1 | 5.98 | 62 | 2 | 3.09 | 1,890 | - | - | - | - | - | - | 3 | 8.97 | 2,042 | |
| (MOHR) Ministry of Human Resources Development | 10 | 25.30 | 59,723 | - | - | - | - | - | - | - | - | - | 10 | 25.30 | 59,723 | |
| (BNM) Bank Negara Malaysia | 3 | 1,318.90 | 3,281 | - | - | - | - | - | - | - | - | - | 3 | 1,318.90 | 3,281 | |
| (MOTAC) Ministry of Tourism & Culture | 2 | 15.40 | 8,427 | - | - | - | - | - | - | - | - | - | 2 | 15.40 | 8,427 | |
| (KPWKM) Ministry of Women, Family and Community Development | 1 | 0.59 | 399 | - | - | - | - | - | - | - | - | - | 1 | 0.59 | 399 | |
| (KBS) Ministry of Youth and Sports | - | - | - | - | - | - | - | 1 | 3.25 | 1,500 | - | - | 1 | 3.25 | 1,500 | |
| (AIM) Amanah Ikhtiar Malaysia | 1 | 1,971.70 | 363,199 | - | - | - | - | - | - | - | - | - | 1 | 1,971.70 | 363,199 | |
| (FELDA) Federal Land Development Authority | 1 | 1.00 | 1,030 | - | - | - | - | - | - | - | - | - | 1 | 1.00 | 1,030 | |
| (PUNB) Perbadanan Usahawan Nasional Berhad | 7 | 318.45 | 707 | - | - | - | - | - | - | - | - | - | 7 | 318.45 | 707 | |
| (CGC) Credit Guarantee Corporation | 3 | 636.44 | 3,643 | - | - | - | - | - | - | - | - | - | 3 | 636.44 | 3,643 | |
| TOTAL | 128 | 8,889.56 | 504,049 | 12 | 18.85 | 2,868 | 13 | 352.18 | 52,734 | 9 | 675.63 | 9,860 | 162 | 9,936.22 | 569,511 | |



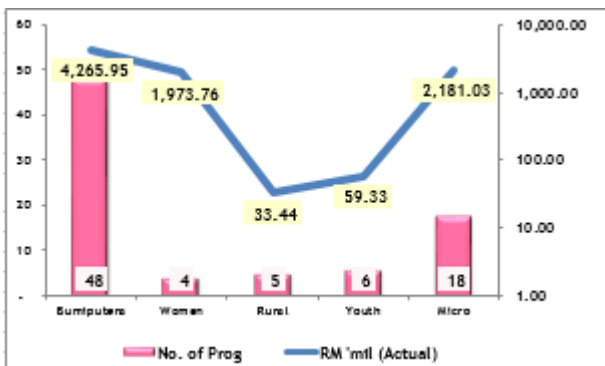
- Summary of Programmes by Sector (User and Admin screen)

| Sector | On going | | | Completed | | | New | | | Newly Reported | | | Total Programmes Implemented 20 | | |
|--------------------------|------------|-----------------|-----------------|-----------|--------------|-----------------|-----------|---------------|-----------------|----------------|---------------|-----------------|---------------------------------|-----------------|-----------------|
| | # | RM (Actual) | SMEs to Benefit | # | RM (Actual) | SMEs to Benefit | # | RM (Actual) | SMEs to Benefit | # | RM (Actual) | SMEs to Benefit | # | RM (Actual) | SMEs to Benefit |
| Manufacturing | 15 | 33.53 | 7,436 | 4 | 6.42 | 480 | 1 | 34.85 | 2 | 1 | 0.63 | 2,523 | 21 | 75.49 | 10,441 |
| Services | 35 | 580.80 | 13,000 | 6 | 4.13 | 2,386 | 7 | 25.56 | 51,056 | - | - | - | 48 | 590.59 | 66,442 |
| Agriculture | 3 | 45.74 | 11,962 | 1 | 0.25 | 2 | - | - | - | 6 | 5.15 | 1,244 | 16 | 51.14 | 13,208 |
| Manufacturing & Services | 23 | 869.74 | 25,290 | - | - | - | 1 | 16.40 | 2 | 1 | 42.79 | 12 | 31 | 927.93 | 25,404 |
| All | 40 | 7,380.65 | 446,261 | 1 | 9.05 | - | 4 | 275.37 | 1,674 | 1 | 627.00 | 6,091 | 46 | 8,291.07 | 454,015 |
| TOTAL | 128 | 8,883.56 | 504,043 | 12 | 18.85 | 2,868 | 13 | 362.18 | 52,734 | 9 | 675.63 | 9,860 | 162 | 9,932.22 | 568,511 |



- Summary of Programmes by Target Group (User and Admin screen)

| Status of Programmes | # | RM (Actual) | SME Benefitted |
|----------------------|----|-------------|----------------|
| Bumiputera | 48 | 4,265.95 | 449,039 |
| Women | 4 | 1,973.76 | 363,948 |
| Rural | 5 | 33.44 | 681 |
| Youth | 6 | 59.33 | 24,848 |
| Micro | 18 | 2,181.03 | 373,452 |



- Summary of Programmes by Stage of Programme (User and Admin screen)

- Detail report for Admin screen (Sample) :
 - Detail of SME Development Programmes
 - Detail of Programmes by Focus Area
 - Detail of Programmes by Ministries & Agencies (M&A)

- Detail of Programmes by Sector
- Detail of Programmes by Target Group
- Detail of Programmes by Stage of Programme

| Focus Area | Bumiputera | | | Women | | | Rural | | | Youth | | | Micro | | |
|----------------------------------|------------|-----------------|-----------------|----------|-----------------|-----------------|----------|--------------|-----------------|----------|--------------|-----------------|-----------|-----------------|-----------------|
| | # | RM (Actual) | SMEs to Benefit | # | RM (Actual) | SMEs to Benefit | # | RM (Actual) | SMEs to Benefit | # | RM (Actual) | SMEs to Benefit | # | RM (Actual) | SMEs to Benefit |
| Human Capital Development | 9 | 24.80 | 47,329 | 2 | 0.84 | 713 | - | - | - | 3 | 10.22 | 24,304 | 2 | 0.84 | 713 |
| Access to Financing | 20 | 4,135.83 | 386,516 | 1 | 1,971.70 | 363,199 | 2 | 22.92 | 194 | 3 | 49.11 | 544 | 7 | 2,135.02 | 365,142 |
| Innovation & Technology Adoption | 4 | 19.21 | 216 | - | - | - | - | - | - | - | - | - | - | - | - |
| Market Access | 9 | 23.29 | 4,828 | 1 | 1.22 | 36 | 1 | 2.36 | 419 | - | - | - | 4 | 21.11 | 6,422 |
| Infrastructure | 6 | 62.81 | 150 | - | - | - | 2 | 8.16 | 69 | - | - | - | 5 | 24.06 | 1,175 |
| TOTAL | 48 | 4,285.95 | 449,039 | 4 | 1,973.76 | 363,948 | 5 | 33.44 | 601 | 6 | 59.33 | 24,849 | 19 | 2,191.03 | 373,452 |

| M&As | Bumiputera | | | Women | | | Rural | | | Youth | | | Micro | | |
|--|------------|-------------|-----------------|-------|-------------|-----------------|-------|-------------|-----------------|-------|-------------|-----------------|-------|-------------|-----------------|
| | # | RM (Actual) | SMEs to Benefit | # | RM (Actual) | SMEs to Benefit | # | RM (Actual) | SMEs to Benefit | # | RM (Actual) | SMEs to Benefit | # | RM (Actual) | SMEs to Benefit |
| (M&A) Ministry of International Trade & Industry | 3 | 596.63 | 1,119 | 1 | 1.22 | 36 | 2 | 7.27 | 428 | 2 | 37.14 | 367 | 4 | 40.77 | 626 |
| (MOA) Ministry of Agriculture and Agro-Food | 3 | 343.90 | 25,347 | - | - | - | - | - | - | - | - | - | 2 | 1.75 | 1,095 |
| (MOF) Ministry of Finance | 4 | 22.86 | 92 | - | - | - | 1 | 6.49 | - | - | - | - | 6 | 112.76 | 109 |
| (MOSTI) Ministry of Science, Technology & Innovation | 2 | 19.30 | 185 | - | - | - | - | - | - | - | - | - | - | - | - |
| (KKL) Ministry of Rural & Regional Development | 9 | 683.57 | 57,151 | - | - | - | 2 | 19.68 | 253 | 1 | 1.97 | 22,804 | 1 | 18.01 | 185 |
| (MPPIC) Ministry of Plantation Industries & Commodities | 3 | 20.22 | 103 | - | - | - | - | - | - | - | - | - | - | - | - |
| (SABAH) The Sabah State Government | 2 | 0.40 | 314 | 1 | 0.25 | 314 | - | - | - | - | - | - | 1 | 0.25 | 314 |
| (MID SARAWAK) Ministry of Industrial Development | 1 | 1.00 | 5 | - | - | - | - | - | - | - | - | - | - | - | - |
| (KPDNKK) Ministry of Domestic Trade & Consumer Affairs | 4 | 56.70 | 338 | - | - | - | - | - | - | - | - | - | - | - | - |
| (KETHA) Ministry of Energy, Green Technology & Water | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (KOMM) Ministry of Communication & Multimedia | 1 | 5.88 | 62 | - | - | - | - | - | - | - | - | - | - | - | - |
| (KOHAR) Ministry of Human Resources Development | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (BNM) Bank Negara Malaysia | 1 | 113.30 | 237 | - | - | - | - | - | - | - | - | - | 1 | 20.20 | 1,525 |
| (MOTAC) Ministry of Tourism & Culture | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (KPKW) Ministry of Women, Family and Community Development | - | - | - | 1 | 0.59 | 399 | - | - | - | - | - | - | 1 | 0.59 | 399 |
| (KBS) Ministry of Youth and Sports | - | - | - | - | - | - | - | - | - | 1 | 3.25 | 1,500 | - | - | - |
| (AIM) Amanah Ikhtiar Malaysia | 1 | 1,971.70 | 363,199 | 1 | 1,971.70 | 363,199 | - | - | - | - | - | - | 1 | 1,971.70 | 363,199 |
| (FELDA) Federal Land Development Authority | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| (PUNB) Perbadanan Usahawan Nasional Berhad | 7 | 318.45 | 707 | - | - | - | - | - | - | 2 | 16.97 | 177 | - | - | - |
| (CGC) Credit Guarantee Corporation | 1 | 180.27 | 190 | - | - | - | - | - | - | - | - | - | - | - | - |

| No. | MINISTRY | IMPLEMENTER / AGENCY | FOCUS AREA | PROGRAM NAME | OUTCOME | | FINANCIAL COMMITMENT (RM 'mil) | | | | | | | | | | SOURCES OF FUNDING (DE / OE / REVOLVING / FRESH ALLOCATIONS) | | SMES TO BENEFIT | | | | | SECTORS | BUMIPUTERA | WOMEN | YOUTH | RURAL | MICRO | STATUS OF PROGRAMMES (Phase) | STATUS OF PROGRAMMES (Phase) | TOTAL | IMPACT ANALYSIS FRAMEWORK FOR SME DEVELOPMENT PROGRAMME (M&A) |
|-----|------------------------------------|------------------------------------|---------------------|--|---|----------|--------------------------------|----------|-------------------|-------------------|------------------------|-------------------|-------|-------|-------|----------------|--|----------------|-----------------|----------------|----------------|----------------|----------------|---------|------------|---------|-------|------------------------------|-------|---|------------------------------|-------|---|
| | | | | | KPI | TARGETED | AS AT DEC 2014 | APPROVED | AS AT 30 JUN 2014 | AS AT 30 SEP 2014 | Formula AS AT DEC 2014 | AS AT 30 DEC 2014 | 100% | CAC | 30.0% | TARGETED | AS AT DEC 2014 | AS AT DEC 2014 | AS AT DEC 2014 | AS AT DEC 2014 | AS AT DEC 2014 | AS AT DEC 2014 | AS AT DEC 2014 | | | | | | | | | | |
| 1 | (AIM) Amanah Ikhtiar | (AIM) Amanah Ikhtiar | Access to Financing | Jilid Financing Scheme | % of Non Performing Loan (NPL) | 2% | 2% | 2,072.18 | 327.27 | 1,394.20 | 1,971.70 | 1,971.70 | 95.2% | 95.2% | 28.6% | Govt Fund - DE | 365,535 | 363,199 | All | Bumiputera | Women | Open | Open | Micro | Ongoing | Ongoing | 838% | Business Sustainability (BS) | | | | | |
| | (AIM) Amanah Ikhtiar | (AIM) Amanah Ikhtiar | Access to Financing | Jilid Financing Scheme | % of member getting out of poverty income | 95% | 95% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 838% | Increase Formation and Formalisation of Businesses (BF) | | | |
| | (AIM) Amanah Ikhtiar | (AIM) Amanah Ikhtiar | Access to Financing | Jilid Financing Scheme | Transforming micro enterprise (ME) to small and medium enterprise (SME) | 6,000 | 6,300 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 838% | Increase Profitability (PF) | | | |
| 2 | (BNM) Bank Negara Malaysia | (BNM) Bank Negara Malaysia | Access to Financing | New Enterprise Fund 2 (NEF2) | % of SMEs approved in 2012 under this scheme, which are consistently servicing the loan after 2 years | 85% | 88% | 205.0 | 52.4 | 72.5 | 103.3 | 103.3 | 95.3% | 95.3% | 16.6% | Private Fund | 410 | 237 | All | Bumiputera | Open | Open | Open | Open | Ongoing | Ongoing | 715% | Business Sustainability (BS) | | | | | |
| 3 | (BNM) Bank Negara Malaysia | (BNM) Bank Negara Malaysia | Access to Financing | Fund for Small and Medium Industries 2 (FSMI2) | % of SMEs approved in 2012 under this scheme, which are consistently servicing the loan after 2 years | 90% | 99% | 1,000.0 | 485.8 | 693.7 | 1,185.4 | 1,185.4 | 98.8% | 98.8% | 29.6% | Private Fund | 1,330 | 1,518 | All | Open | Open | Open | Open | Open | Ongoing | Ongoing | 994% | Business Sustainability (BS) | | | | | |
| 4 | (BNM) Bank Negara Malaysia | (BNM) Bank Negara Malaysia | Access to Financing | Micro Enterprise Fund (MEF) | % of SMEs approved in 2012 under this scheme, which are consistently servicing the loan after 2 years | 80% | 78% | 30.0 | 11.0 | 16.7 | 20.2 | 20.2 | 67.3% | 67.3% | 26.9% | Private Fund | 1,277 | 1,525 | All | Open | Open | Open | Open | Micro | Ongoing | Ongoing | 912% | Business Sustainability (BS) | | | | | |
| 5 | (CGC) Credit Guarantee Corporation | (CGC) Credit Guarantee Corporation | Access to Financing | Guarantee Schemes | % of turnaround time | 80% | 86% | - | - | - | - | - | - | - | - | Private Fund | 2,870 | 3,403 | All | Open | Open | Open | Open | Open | Ongoing | Ongoing | 941% | Business Sustainability (BS) | | | | | |
| | (CGC) Credit Guarantee Corporation | (CGC) Credit Guarantee Corporation | Access to Financing | Guarantee Schemes | % of turnaround time | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 941% | Business Sustainability (BS) | | | |

- Report by Quarterly for User screen (M&A) (sample)

| No. | MINISTRY | IMPLEMENTER / AGENC | FOCUS AREA | PROGRAM NAME | OUTCOME | | FINANCIAL COMMITMENT (RM 'mil) | | | | | | | | | | SOURCES OF FUNDING (DE / DE / REVOLVING / FRESH / ALLOCATIONS) | SMES TO BENEFIT | | SECTORS | BUMIPUTERA | WOMEN | YOUTH | RURAL | MICRO | STATUS OF PROGRAMMES (Planned) | STATUS OF PROGRAMMES (Planned) | TOTAL | IMPACT ANALYSIS FRAMEWORK FOR SME DEVELOPMENT PROGRAMME (AFSP) |
|-----|------------------------------------|------------------------------------|--------------------|--|---|----------|--------------------------------|----------|-------------------|-------------------|------------------------|-------------------|-------|-------|-------|----------------|--|-----------------|-----|------------|------------|-------|-------|----------|----------|--------------------------------|--------------------------------|---|--|
| | | | | | KPI | TARGETED | AS AT DEC 2014 | APPROVED | AS AT 30 JUN 2014 | AS AT 30 SEP 2014 | Formula AS AT DEC 2014 | AS AT 30 DEC 2014 | 100% | CAP | 30.0% | TARGETED | | AS AT DEC 2014 | | | | | | | | | | | |
| 1 | (AIM) Amanah Ikhtiar | (AIM) Amanah Ikhtiar | Access to Financin | IKIAR Financing Scheme | % of Non Performing Loan (NPL) | 2% | 2% | 2,072.18 | 927.27 | 1,394.20 | 1,971.70 | 1,971.70 | 95.2% | 95.2% | 28.8% | Govt Fund - DE | 365,535 | 363,189 | All | Bumiputera | Women | Open | Open | Micro | On-going | On-going | 83.8% | Business Sustainability (BS) | |
| | (AIM) Amanah Ikhtiar | (AIM) Amanah Ikhtiar | Access to Financin | | % of members getting out of poverty income | 95% | 95% | | | | | | | | | | | | | | | | | | | | 83.8% | Increase Formation and Formalisation of Businesses (BF) | |
| | (AIM) Amanah Ikhtiar | (AIM) Amanah Ikhtiar | Access to Financin | | Transforming micro enterprise (ME) to small and | 6,000 | 6,300 | | | | | | | | | | | | | | | | | | | | 83.8% | Increase Profitability (PF) | |
| 2 | (BNM) Bank Negara Malaysia | (BNM) Bank Negara Malaysia | Access to Financin | New Entrepreneur Fund 2 (NEF2) | % of SMEs approved in 2012 under this scheme, which are consistently servicing the loan after 2 years | 85% | 88% | 205.0 | 52.4 | 72.5 | 103.3 | 103.3 | 95.3% | 95.3% | 16.6% | Private Fund | 410 | 237 | All | Bumiputera | Open | Open | Open | Open | On-going | On-going | 73.5% | Business Sustainability (BS) | |
| 3 | (BNM) Bank Negara Malaysia | (BNM) Bank Negara Malaysia | Access to Financin | Fund for Small and Medium Industries 2 (FSMI2) | % of SMEs approved in 2012 under this scheme, which are consistently servicing the loan after 2 years | 90% | 99% | 1,200.0 | 485.8 | 693.7 | 1,185.4 | 1,185.4 | 98.8% | 98.8% | 29.6% | Private Fund | 1,330 | 1,519 | All | Open | Open | Open | Open | On-going | On-going | 98.4% | Business Sustainability (BS) | | |
| 4 | (BNM) Bank Negara Malaysia | (BNM) Bank Negara Malaysia | Access to Financin | Micro Enterprise Fund (MEF) | % of SMEs approved in 2012 under this scheme, which are consistently servicing the loan after 2 years | 80% | 78% | 30.0 | 11.0 | 15.7 | 20.2 | 20.2 | 67.3% | 67.3% | 26.9% | Private Fund | 1,277 | 1,525 | All | Open | Open | Open | Open | Micro | On-going | On-going | 91.2% | Business Sustainability (BS) | |
| 5 | (CGC) Credit Guarantee Corporation | (CGC) Credit Guarantee Corporation | Access to Financin | Guarantee Schemes | % of turnaround time | 80% | 86% | - | - | - | - | - | - | - | - | Private Fund | 2,870 | 3,403 | All | Open | Open | Open | Open | On-going | On-going | 94.1% | Business Sustainability (BS) | | |
| | (CGC) Credit Guarantee Corporation | (CGC) Credit Guarantee Corporation | Access to Financin | | | | | | | | | | | | | | | | | | | | | | | | 94.1% | Business Sustainability (BS) | |

- Report for Admin (Sample) :
- Implementation for Previous Year
- Implementation for Current Year

| No. | MINISTRY | IMPLEMENTER / AGENC | FOCUS AREA | PROGRAM NAME | OUTCOME | | FINANCIAL COMMITMENT (RM 'mil) | | | | | | | | | | SOURCES OF FUNDING (DE / DE / REVOLVING / FRESH / ALLOCATIONS) | SMES TO BENEFIT | | SECTORS | BUMIPUTERA | WOMEN | YOUTH | RURAL | MICRO | STATUS OF PROGRAMMES (Planned) | STATUS OF PROGRAMMES (Planned) | TOTAL | IMPACT ANALYSIS FRAMEWORK FOR SME DEVELOPMENT PROGRAMME (AFSP) |
|-----|------------------------------------|------------------------------------|--------------------|--|---|----------|--------------------------------|----------|-------------------|-------------------|------------------------|-------------------|-------|-------|-------|----------------|--|-----------------|-----|------------|------------|-------|-------|----------|----------|--------------------------------|--------------------------------|---|--|
| | | | | | KPI | TARGETED | AS AT DEC 2014 | APPROVED | AS AT 30 JUN 2014 | AS AT 30 SEP 2014 | Formula AS AT DEC 2014 | AS AT 30 DEC 2014 | 100% | CAP | 30.0% | TARGETED | | AS AT DEC 2014 | | | | | | | | | | | |
| 1 | (AIM) Amanah Ikhtiar | (AIM) Amanah Ikhtiar | Access to Financin | IKIAR Financing Scheme | % of Non Performing Loan (NPL) | 2% | 2% | 2,072.18 | 927.27 | 1,394.20 | 1,971.70 | 1,971.70 | 95.2% | 95.2% | 28.8% | Govt Fund - DE | 365,535 | 363,189 | All | Bumiputera | Women | Open | Open | Micro | On-going | On-going | 83.8% | Business Sustainability (BS) | |
| | (AIM) Amanah Ikhtiar | (AIM) Amanah Ikhtiar | Access to Financin | | % of members getting out of poverty income | 95% | 95% | | | | | | | | | | | | | | | | | | | | 83.8% | Increase Formation and Formalisation of Businesses (BF) | |
| | (AIM) Amanah Ikhtiar | (AIM) Amanah Ikhtiar | Access to Financin | | Transforming micro enterprise (ME) to small and | 6,000 | 6,300 | | | | | | | | | | | | | | | | | | | | 83.8% | Increase Profitability (PF) | |
| 2 | (BNM) Bank Negara Malaysia | (BNM) Bank Negara Malaysia | Access to Financin | New Entrepreneur Fund 2 (NEF2) | % of SMEs approved in 2012 under this scheme, which are consistently servicing the loan after 2 years | 85% | 88% | 205.0 | 52.4 | 72.5 | 103.3 | 103.3 | 95.3% | 95.3% | 16.6% | Private Fund | 410 | 237 | All | Bumiputera | Open | Open | Open | Open | On-going | On-going | 73.5% | Business Sustainability (BS) | |
| 3 | (BNM) Bank Negara Malaysia | (BNM) Bank Negara Malaysia | Access to Financin | Fund for Small and Medium Industries 2 (FSMI2) | % of SMEs approved in 2012 under this scheme, which are consistently servicing the loan after 2 years | 90% | 99% | 1,200.0 | 485.8 | 693.7 | 1,185.4 | 1,185.4 | 98.8% | 98.8% | 29.6% | Private Fund | 1,330 | 1,519 | All | Open | Open | Open | Open | On-going | On-going | 98.4% | Business Sustainability (BS) | | |
| 4 | (BNM) Bank Negara Malaysia | (BNM) Bank Negara Malaysia | Access to Financin | Micro Enterprise Fund (MEF) | % of SMEs approved in 2012 under this scheme, which are consistently servicing the loan after 2 years | 80% | 78% | 30.0 | 11.0 | 15.7 | 20.2 | 20.2 | 67.3% | 67.3% | 26.9% | Private Fund | 1,277 | 1,525 | All | Open | Open | Open | Open | Micro | On-going | On-going | 91.2% | Business Sustainability (BS) | |
| 5 | (CGC) Credit Guarantee Corporation | (CGC) Credit Guarantee Corporation | Access to Financin | Guarantee Schemes | % of turnaround time | 80% | 86% | - | - | - | - | - | - | - | - | Private Fund | 2,870 | 3,403 | All | Open | Open | Open | Open | On-going | On-going | 94.1% | Business Sustainability (BS) | | |
| | (CGC) Credit Guarantee Corporation | (CGC) Credit Guarantee Corporation | Access to Financin | | | | | | | | | | | | | | | | | | | | | | | | 94.1% | Business Sustainability (BS) | |

b. Impact Analysis Framework on SME Development (IAFSP) (6 Analysis Reports and Radar Diagram)

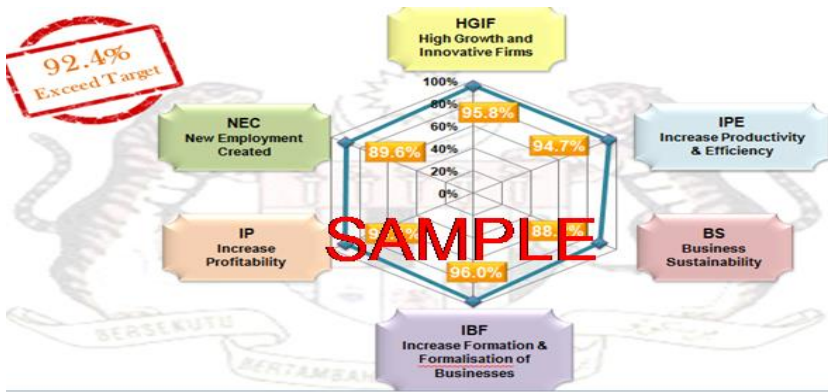
- Performance by M&A (Admin screen)

| IAFSP | Percentage | | Performance | | Total | Percentage | | | | | | | | | | |
|---|--------------------------------|---------------|------------------------------------|---------------|-------------------------|---------------|--|---------------|------------------------|---------------|------------------------|---------------|---------|---------|--|--|
| | Min | Max | Ranking | | | | Result | Ranking | Result | Ranking | Result | Ranking | Result | Ranking | | |
| | 0.0% | 60.0% | UNSATISFACTORY | | 1 | 0.6% | | | | | | | | | | |
| | 60.0% | 70.0% | BELOW TARGET | | 7 | 4.2% | | | | | | | | | | |
| | 70.0% | 80.0% | ON TARGET | | 14 | 8.3% | | | | | | | | | | |
| | 80.0% | 100.0% | EXCEED TARGET | | 146 | 86.9% | | | | | | | | | | |
| 2014 Performance by Ministries & Agencies | | | | | | | | | | | | | | | | |
| Ministries / Agencies | High Growth & Innovative Firms | | Increase Productivity & Efficiency | | Business Sustainability | | Increase Formation and Formalisation of Businesses | | Increase Profitability | | New Employment Created | | Average | | | |
| | Result | Ranking | Result | Ranking | Result | Ranking | Result | Ranking | Result | Ranking | Result | Ranking | | | | |
| (MOA) Ministry of Agriculture and Agro-based Industry | 97.8% | EXCEED TARGET | 94.6% | EXCEED TARGET | 93.4% | EXCEED TARGET | | | 94.4% | EXCEED TARGET | | | 95.0% | | | |
| (Agro Bank) Bank Pertanian Malaysia Berhad | | | | | | | | | 92.8% | EXCEED TARGET | | | 92.8% | | | |
| (FAMA) Federal Agriculture Marketing Authority | | | 100.0% | EXCEED TARGET | 100.0% | EXCEED TARGET | | | 100.0% | EXCEED TARGET | | | 100.0% | | | |
| (IAT) Agro-based Industry Division | | | 88.7% | EXCEED TARGET | | | | | 88.0% | EXCEED TARGET | | | 88.3% | | | |
| (LPP) Lembaga Pertubuhan Peladang | | | | | | | | | 93.1% | EXCEED TARGET | | | 93.1% | | | |
| (MARDI) Malaysian Agriculture Research & Development Institute | 97.8% | EXCEED TARGET | 97.8% | EXCEED TARGET | 97.8% | EXCEED TARGET | | | | | | | 97.8% | | | |
| (MADA) MUDA Agriculture Development Authority | | | 90.1% | EXCEED TARGET | | | | | | | | | 90.1% | | | |
| (TEKUN) TEKUN Nasional | | | | | 75.6% | ON TARGET | | | 75.6% | ON TARGET | | | 75.6% | | | |
| (MOSTI) Ministry of Science, Technology & Innovation | 93.1% | EXCEED TARGET | 90.5% | EXCEED TARGET | 89.2% | EXCEED TARGET | 97.0% | EXCEED TARGET | 92.8% | EXCEED TARGET | 95.8% | EXCEED TARGET | 93.1% | | | |
| (MOSTI) Ministry of Science, Technology & Innovation | 86.2% | EXCEED TARGET | | | | | | | | | | | 86.2% | | | |
| (BiotechCorp) Malaysian Biotechnology Corporation | | | 100.0% | EXCEED TARGET | | | | | | | | | 100.0% | | | |

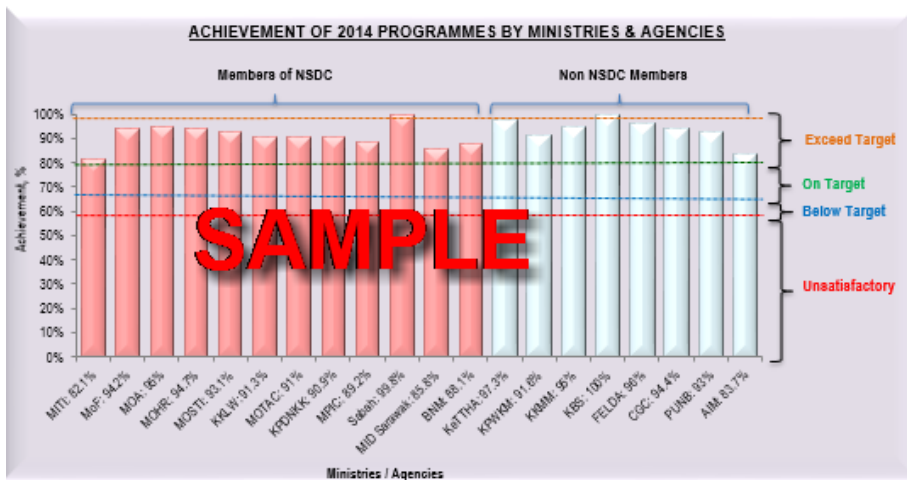
- Performance by Focus Area (Admin screen)

| IAFSP | Percentage | | Performance | | Total | Percentage | | | | | | | | | | |
|--|--------------------------------|---------------|------------------------------------|---------------|-------------------------|----------------|--|---------------|------------------------|---------------|------------------------|---------------|---------|---------|--|--|
| | Min | Max | Ranking | | | | Result | Ranking | Result | Ranking | Result | Ranking | Result | Ranking | | |
| | 0.0% | 60.0% | UNSATISFACTORY | | 3 | 1.6% | | | | | | | | | | |
| | 60.0% | 70.0% | BELOW TARGET | | 5 | 2.7% | | | | | | | | | | |
| | 70.0% | 80.0% | ON TARGET | | 10 | 5.3% | | | | | | | | | | |
| | 80.0% | 100.0% | EXCEED TARGET | | 169 | 90.4% | | | | | | | | | | |
| 2014 Performance by Focus Areas | | | | | | | | | | | | | | | | |
| Focus Area | High Growth & Innovative Firms | | Increase Productivity & Efficiency | | Business Sustainability | | Increase Formation and Formalisation of Businesses | | Increase Profitability | | New Employment Created | | Average | | | |
| | Result | Ranking | Result | Ranking | Result | Ranking | Result | Ranking | Result | Ranking | Result | Ranking | | | | |
| Access to Financing | 95.0% | EXCEED TARGET | 88.7% | EXCEED TARGET | 81.9% | EXCEED TARGET | 89.6% | EXCEED TARGET | 88.8% | EXCEED TARGET | 88.1% | EXCEED TARGET | 88.7% | | | |
| (Agro Bank) Bank Pertanian Malaysia Berhad | | | | | | | | | 92.8% | EXCEED TARGET | | | 92.8% | | | |
| (AIM) Amanah Ikhtiar Malaysia | | | | | 83.7% | EXCEED TARGET | 83.7% | EXCEED TARGET | 83.7% | EXCEED TARGET | | | 83.7% | | | |
| (BKRM) Bank Kerjasama Rakyat Malaysia / (SME Bank) Bank Perusahaan Kecil dan Sederhana Malaysia Berhad | | | | | 59.1% | UNSATISFACTORY | | | | | | | 59.1% | | | |
| (BNM) Bank Negara Malaysia | | | | | 88.1% | EXCEED TARGET | | | | | | | 88.1% | | | |
| (CFSB) Cradle Fund Sdn Bhd | 83.2% | EXCEED TARGET | | | 83.2% | EXCEED TARGET | | | | | | | 83.2% | | | |
| (CGC) Credit Guarantee Corporation | 99.6% | EXCEED TARGET | | | 89.1% | EXCEED TARGET | | | | | | | 94.4% | | | |
| (EXIM Bank) Export-Import Bank of Malaysia Berhad | | | | | 62.9% | BELOW TARGET | | | | | | | 62.9% | | | |
| (KMPBS) Kumpulan Modal Perdana Sdn Bhd | 100.0% | EXCEED TARGET | | | | | | | | | | | 100.0% | | | |
| (LPP) Lembaga Pertubuhan Peladang | | | | | | | | | 93.1% | EXCEED TARGET | | | 93.1% | | | |
| (MARA) Majlis Amanah Rakyat | | | | | | | | | 100.0% | EXCEED TARGET | | | 100.0% | | | |
| (MAVCAP) Malaysia Venture Capital Management Berhad | 86.5% | EXCEED TARGET | | | | | | | | | | | 86.5% | | | |

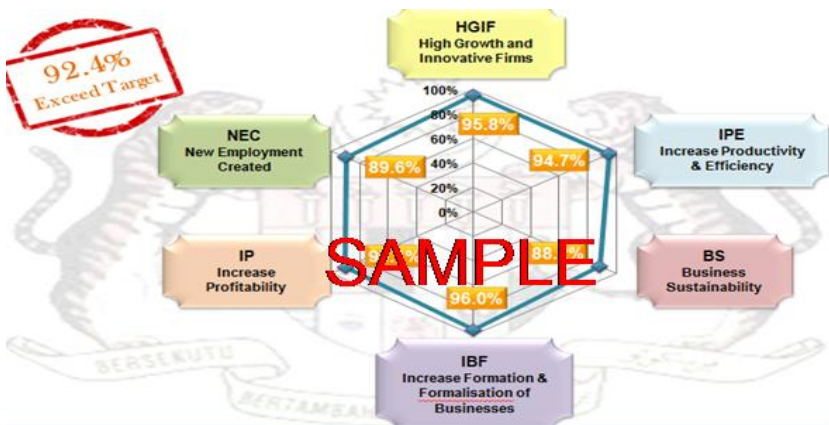
- Overall Achievement (Radar Diagram) – (User and Admin screen)



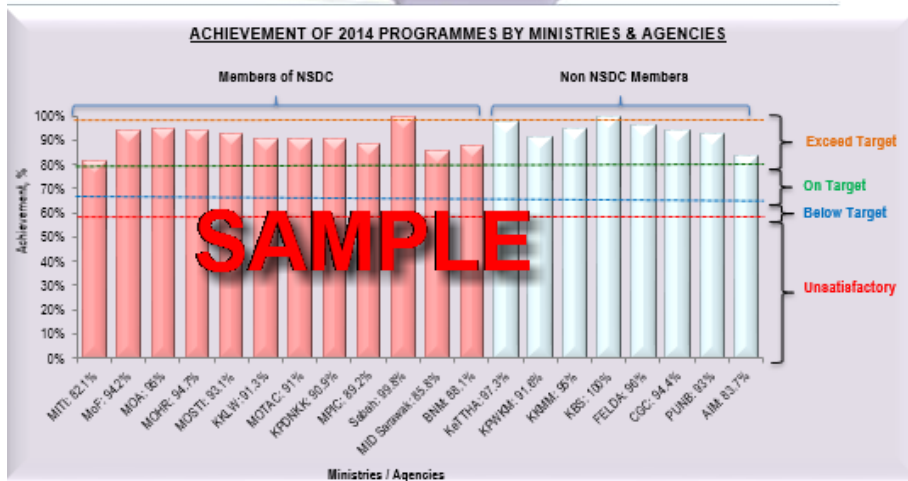
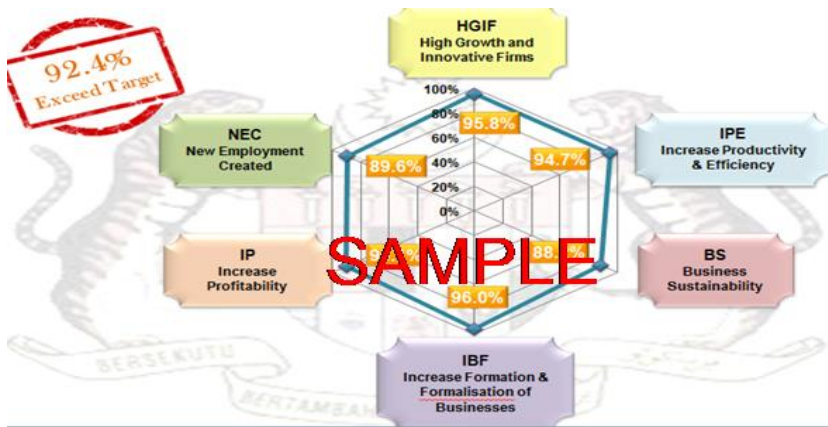
- Achievement by M&A – (User and Admin screen)



- Achievement by Focus Area (Radar Diagram) – (User and Admin screen)



- Achievement comparison by year for M&A, Focus Area, Overall Achievement– (User and Admin screen)



Saya / Kami memperakui maklumat yang diberikan adalah benar.

.....

Nama :
 Jawatan :
 Tarikh :
 Cop Syarikat :